

PHYSICAL TARGET AND ACHIEVEMENT FOR THE YEAR 2012-13 UPTO JULY, 2012

Sl. No.	Scheme	Target		Achievement		Remarks
		Improvement of road in km	Completion of bridge in No.	Improvement of road in km	Completion of bridge in No.	
	2	3	4	5	6	
1	RIDF	350.000	2	55.000	1	
2	Central Road fund	30.000	1	7.000	0	
3	S/S of CSP	7.000	0	2.600	0	
4	One Time ACA	70.000	1	20.000	1	
5	SCA for KBK Districts	6.000	2	0.000	0	
6	General State Plan	95.000	10	25.000	0	
7	EAP	70.000	0	0.000	0	
	Total	628.000	16.000	109.600	2	
8	C/S for CSP	3.000	0	2.000	0	
9	Central Plan	0.000	0	0.000	0	
	Total	3.000	0.000	2.000	0	
	Grand Total (State Plan, CSP & CP)	631.000	16.000	111.600	2	

Activities on maintenance of roads

State (R&B) wing has been entrusted with 14918.51 km of roads including SH, MDR & ODRs. A comparative study of target and achievement for 2011-12 and target of 2012-13 is given below.

The Budget Provision for maintenance & Repair of roads under various sub-head along with expenditure made so far are also enclosed in a state sheet.

Target and Achievement of 2011-12 and Target of 2012-13

Category of road	Nature of Repair	Target for 2011-12	Achievement of 2011-12	Target for 2012-13
State Highways				
	i) Special Repair	2 nos of Bridge and 37.75 Km length of road	2 Nos. Bridges & 25 Km of road	2 Nos. of Bridge & 40.00 Km length of road
	ii) Periodical Renewal	356.00 Km length road	270 Km	500.00 Km
	iii) Pothole Repair/ Routine maintenance	2642.100 Km length of road	2200.00 Km	1500.00 Km
	iv) Repair to CD Work	81 Nos.	76 Nos.	85 Nos.
MDR/ODR				
	i) Improvement	120 Nos. of CD work & 393.00 Km of road length	40 Nos. CD works & 83.00 Km road	100 Nos. of CD work & 140.00 Km length of road
	ii) Special Repair	81.00km of road length	56.00 Km	85.00 Km of road length
	iii) Periodical Renewal	1115.00 Km of road length	731.00 Km	1600.00 km
	iv) Pothole Repair / Routine maintenance	8636.326 Km of road length	6793.00 Km	4300.00 Km
Core Road Network				
State Highways	i) Pothole Repair/ Routine maintenance	530.00 Km & 63 nos. of CD work	338.00km Road & 36 Nos CD	480.00 Km & 25 Nos. of CD
	ii) Special Repair/ Periodical Renewal	47.849 Km & 22 Nos. of CD work	25.16 km Road & 12Nos CD	35.00 Km & 15 Nos. of CD
MDR/ ODR	i) Pothole Repair/ Routine maintenance	314.515 Km & 12 Nos. of CD work	241.10 km Road & 5 Nos CD	260.00 Km & 8 Nos. of CD
	ii) Special Repair/ Periodical Renewal	63.287 Km & 2 Nos. of CD work	21.83km Road & CD work in progress	45.00 Km & 2 Nos. of CD